



MARYLAND TRANSIT ADMINISTRATION

**MARYLAND TRANSIT ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	153.8	199.8	217.6	235.2	144.5	85.4	1,036.3
System Preservation Minor Projects	80.5	97.1	80.0	38.5	51.2	40.9	388.2
<u>Development & Evaluation Program</u>	<u>15.9</u>	<u>18.5</u>	<u>9.2</u>	<u>2.5</u>	<u>-</u>	<u>-</u>	<u>46.1</u>
SUBTOTAL	250.2	315.4	306.8	276.2	195.7	126.3	1,470.6
<u>Capital Salaries, Wages & Other Costs</u>	<u>8.0</u>	<u>8.1</u>	<u>8.3</u>	<u>8.4</u>	<u>8.6</u>	<u>8.8</u>	<u>50.2</u>
TOTAL	258.2	323.5	315.1	284.6	204.3	135.1	1,520.8
Special Funds *	115.1	131.2	140.7	124.0	57.9	36.7	605.6
Federal Funds	125.5	176.8	170.1	160.1	146.0	97.6	876.1
Other Funding **	17.6	15.5	4.3	0.5	0.4	0.8	39.1

* Includes local share reimbursement to the State by non-profit organization grant recipients

** Includes Local Share for the Locally Operated Transit System (LOTS)